

Revenue Budget Summary - Street Equipment

| Budget Description | Budget Holder | 2024/25 Gross Budget | 2024/25 Net Budget |
|--|--|-------------------------|-----------------------|
| Street Equipment | Steve Cooper (Works and Environment Manager) | £8,900 | £8,900 |
| <p>Purpose of the Budget:</p> <p>The purpose of the Street Equipment Budget is to provide the operational resources including staffing, vehicles, machinery, tools and equipment required to effectively maintain and repair street equipment on Town Council owned land across the Parish.</p> | | | |
| <p>Scope of Activity and Nature of the Service:</p> <p>The Street Equipment Budget provides the resources to repair and maintain Council owned street equipment across the Parish including bus shelters, public seating, litter bins, dog bins, parish lighting, footpaths, and bridges. The budget also funds the insurance of street equipment and the electricity costs of all parish lighting.</p> <p>The provision of street equipment is a discretionary service area.</p> | | | |
| <p>Contribution to Council Aims:</p> <p>The Street Equipment Budget contributes to the following Council Strategic Aims:-</p> <p><i>Aim 2: "To manage the Council's finances and assets in a responsible manner"</i></p> <p><i>Aim 5: "To contribute to the environmental improvement of Aycliffe by managing and developing parks, play areas and green spaces".</i></p> | | | |
| <p>Performance Measures and Indicators:</p> <p>The provision of street equipment contributes directly towards the Strategic Aims highlighted above as well as the following specific target:-</p> <ul style="list-style-type: none"> - Deliver any street equipment related work in the Asset Management Plan via the Capital Programme Budget. - Carry out programme of footpath inspections on Town Council owned land. | | | |
| <p>Key Budget Changes for 2024/25:</p> <p>The Street Equipment Budget has decreased by £650. This is due to a decrease in electricity costs. There has been an increase in public liability insurance.</p> | | | |
| <p>Importance of Service to the Community:</p> <p>The 2024 'Your Parish, Your Choice, Your Voice' Satisfaction Survey provided limited feedback on public satisfaction with street equipment in and around the town, although the provision of litter bins did feature amongst the services in which taxpayers would wish to see additional investment made in future years.</p> | | | |
| <p>External Funding and Fees and Charges:</p> <p>There is no external funding or income from fees and charges currently receivable in relation to the Street Equipment Budget.</p> | | | |