

Appendix 1 - Draft 2024/25 Environment Committee Revenue Budgets							
2021/22 Actual Outturn £	2022/23 Actual Outturn £	Revenue Budget Description	2023/24 Budget £	Inflation and Committed Growth £	Investment in Services £	Savings and Increased Income £	2024/25 Budget £
93,349	97,484	Environment and Open Spaces	99,850	1,050	-	-	100,900
8,733	8,090	Street Equipment	11,350	50	-	(700)	10,700
45,296	31,374	Cemeteries	34,950	200	-	(5,550)	29,600
22,368	21,804	Allotments	22,950	-	-	(1,250)	21,700
10,290	11,835	Church Works	9,700	1,100	-	-	10,800
180,036	170,587	Total Environment Budget	178,800	2,400	-	(7,500)	173,700